Rhizome Objectives

Size	**Number of items** *Policy decision*	
Median age	**Years** *Policy decision*	
Annual adds	**Number of items** *Rhizome size ÷ (Median age × 2)*	
Average title cost	**Dollars** *Estimated from previous year*	
Annual cost	**Dollars** *Annual acquisitions × Average title cost*	
Annual circulation	**Transactions** *Estimated from previous year*	
Annual turnover	**Ratio** *Annual circulation ÷ Rhizome size*	
Maximum annual demand	**Transactions** *Demand per item [Lookup Table] × Size*	
Maximum size	**Number of items** *Maximum demand ÷ Annual turnover*	
Maximum annual adds	**Number of items** *Maximum size ÷ (Median age × 2)*	
Maximum annual cost	**Dollars** *Maximum annual adds × Average title cost*	